

**Children's Services**

Financial Strategy Growth			Budget Change			
Service	Description		2019-20 Budget Change Cumulative (£000's)	2020-21 Budget Change Cumulative (£000's)	2021-22 Budget Change Cumulative (£000's)	2022-23 Budget Change Cumulative (£000's)
	Looked After Children and Care Leavers Growth Pressure		2,050	2,050	2,050	2,050
	DUBs Cases Growth Pressure		232	232	232	232
	Ongoing investment in teams working to prevent escalation of cases through early intervention		612	612	612	612
	Family Support and Child Protection - new team		350	350	350	350
	Disabled Children direct payments London Living Wage growth		16	16	16	16
<b>Total Growth</b>			<b>3,260</b>	<b>3,260</b>	<b>3,260</b>	<b>3,260</b>

Financial Strategy Savings			Budget Change			
Service	Description (max 15 words)	Delivery Risk (H-M-L)	2019-20 Budget Change Cumulative (£000's)	2020-21 Budget Change Cumulative (£000's)	2021-22 Budget Change Cumulative (£000's)	2022-23 Budget Change Cumulative (£000's)
<b>Savings</b>						
Children's Services	Increased and earlier provision of Housing for Care Leavers	Medium	(159)	(318)	(382)	(382)
Children's Services	Working with users of the travel service to promote independent travel training. Making sure all of our routes are well planned and efficient . Savings from the Crown Commercial Tickets Contract. Working with Adults Social Care to better plan arrangements for 19+	Medium	(95)	(95)	(95)	(95)
Children's Services	More users receive support and Independent Taxi Travel Training. The contract for travel to Jack Tizard school is renegotiated Effective preparation for adulthood pathways delivered by SEND service reducing demand for post 19 travel care support.	High	(165)	(165)	(165)	(165)
Children's Services	Improving the way we organise and manage spending on providing escorts, to support children travelling to contact meetings/appointments that are part of their care plan.	Low	(40)	(40)	(40)	(40)
Children's Services	Giving children the security of a Special Guardianship order where they are long term placed with foster carers, reduced Agency costs.	Low	(105)	(205)	(205)	(205)
Children's Services	Enhanced placement Oversight & Management ,	Medium	(50)	(50)	(50)	(50)
Children's Services	Building a new improved approach/service for adolescents through relationship building, tackling knives, gang and youth violence	Medium	(50)	(50)	(50)	(50)
Children's Services/Corporate Finance	Better finance information to managers through Finance dashboards and business intelligence	Low	Will support overall budget management	Will support overall budget management	Will support overall budget management	Will support overall budget management
Children's Services	Enhanced Fostering/secure base - Developing a scheme for the most experienced foster carers with high support from the LA to take children with higher needs currently in residential care.	Medium	(599)	(599)	(599)	(599)
<b>Total Savings</b>			<b>(1,263)</b>	<b>(1,522)</b>	<b>(1,586)</b>	<b>(1,586)</b>